INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**23.317.960.502,00**	**15.025.655.751,95**	**64,44%**	**14.304.465.762,27**	**61,35%**	**10.801.945.780,76**	**46,32%**	**8.292.304.750,05**	**35,56%**	**4.223.709.971,19**	**18,11%**
A002	**Total**	**82.614.914,92**	**30.223.133,88**	**36,58%**	**29.486.133,88**	**35,69%**	**24.227.087,82**	**29,33%**	**52.391.781,04**	**63,42%**	**5.996.046,06**	**7,26%**
	01001	82.614.914,92	30.223.133,88	36,58%	29.486.133,88	35,69%	24.227.087,82	29,33%	52.391.781,04	63,42%	5.996.046,06	7,26%
A003	**Total**	**11.321.789,00**	**7.267.345,82**	**64,19%**	**7.267.345,82**	**64,19%**	**6.412.625,21**	**56,64%**	**4.054.443,18**	**35,81%**	**854.720,61**	**7,55%**
	02001	11.321.789,00	7.267.345,82	64,19%	7.267.345,82	64,19%	6.412.625,21	56,64%	4.054.443,18	35,81%	854.720,61	7,55%
1001	**Total**	**20.230.617.671,31**	**13.115.733.328,83**	**64,83%**	**12.415.368.429,40**	**61,37%**	**9.123.313.626,23**	**45,10%**	**7.114.884.342,48**	**35,17%**	**3.992.419.702,60**	**19,73%**
	03001	1.902.456,00	1.052.484,58	55,32%	1.052.484,58	55,32%	1.047.570,23	55,06%	849.971,42	44,68%	4.914,35	0,26%
	04001	29.750.146,63	21.633.585,53	72,72%	21.633.160,16	72,72%	16.034.755,11	53,90%	8.116.561,10	27,28%	5.598.830,42	18,82%
	04010	88.029.302,60	74.837.268,67	85,01%	65.817.654,01	74,77%	54.268.466,11	61,65%	13.192.033,93	14,99%	20.568.802,56	23,37%
	04011	66.977.145,80	42.924.135,67	64,09%	40.921.760,80	61,10%	27.479.221,06	41,03%	24.053.010,13	35,91%	15.444.914,61	23,06%
	04012	59.304.333,23	48.163.593,62	81,21%	45.867.605,11	77,34%	25.420.454,13	42,86%	11.140.739,61	18,79%	22.743.139,49	38,35%
	04013	5.414.984,00	2.445.116,66	45,15%	2.425.910,37	44,80%	1.711.469,98	31,61%	2.969.867,34	54,85%	733.646,68	13,55%
	04014	57.913.935,88	41.329.685,70	71,36%	33.916.663,96	58,56%	24.018.910,94	41,47%	16.584.250,18	28,64%	17.310.774,76	29,89%
	07001	379.010.822,40	372.336.126,72	98,24%	372.239.893,30	98,21%	277.640.273,60	73,25%	6.674.695,68	1,76%	94.695.853,12	24,98%
	07012	70.937.286,19	62.384.959,82	87,94%	48.892.303,65	68,92%	40.757.910,78	57,46%	8.552.326,37	12,06%	21.627.049,04	30,49%
	07013	123.036.175,76	108.342.194,67	88,06%	105.724.319,63	85,93%	62.506.977,46	50,80%	14.693.981,09	11,94%	45.835.217,21	37,25%
	11001	150.555.532,54	133.455.164,97	88,64%	132.234.124,94	87,83%	122.302.270,32	81,23%	17.100.367,57	11,36%	11.152.894,65	7,41%
	11014	11.277.938,20	6.204.410,02	55,01%	6.204.410,02	55,01%	6.203.662,05	55,01%	5.073.528,18	44,99%	747,97	0,01%
	11015	15.559.326,73	13.199.888,22	84,84%	13.199.888,22	84,84%	7.551.033,42	48,53%	2.359.438,51	15,16%	5.648.854,80	36,31%
	11016	5.920.358,74	3.558.694,36	60,11%	3.558.694,36	60,11%	3.316.945,97	56,03%	2.361.664,38	39,89%	241.748,39	4,08%
	11018	3.881.352,00	2.012.184,96	51,84%	1.982.184,96	51,07%	1.733.714,55	44,67%	1.869.167,04	48,16%	278.470,41	7,17%
	11020	1.728.282,00	982.138,21	56,83%	982.138,21	56,83%	982.138,21	56,83%	746.143,79	43,17%	0,00	0,00%
	11021	230.622.189,71	211.354.247,15	91,65%	180.787.882,40	78,39%	76.952.885,64	33,37%	19.267.942,56	8,35%	134.401.361,51	58,28%
	11022	466.085.129,06	305.463.035,60	65,54%	305.108.534,63	65,46%	271.897.594,43	58,34%	160.622.093,46	34,46%	33.565.441,17	7,20%
	11023	223.491.305,22	206.497.287,32	92,40%	200.144.158,30	89,55%	85.384.473,73	38,20%	16.994.017,90	7,60%	121.112.813,59	54,19%
	11024	64.482.236,73	49.476.436,55	76,73%	35.130.579,93	54,48%	18.227.806,19	28,27%	15.005.800,18	23,27%	31.248.630,36	48,46%
	12001	50.163.118,19	38.730.402,15	77,21%	38.531.499,29	76,81%	27.099.746,44	54,02%	11.432.716,04	22,79%	11.630.655,71	23,19%
	12013	15.927.318,89	11.320.348,43	71,08%	7.771.646,66	48,79%	5.163.775,15	32,42%	4.606.970,46	28,92%	6.156.573,28	38,65%
	12014	10.863.360,90	5.930.281,41	54,59%	5.930.281,41	54,59%	5.875.233,00	54,08%	4.933.079,49	45,41%	55.048,41	0,51%
	12015	8.816.108,51	5.111.830,49	57,98%	5.111.830,49	57,98%	4.693.683,57	53,24%	3.704.278,02	42,02%	418.146,92	4,74%
	12016	40.731.328,88	26.304.268,68	64,58%	26.304.268,68	64,58%	22.199.591,46	54,50%	14.427.060,20	35,42%	4.104.677,22	10,08%
	12017	6.029.962,29	3.418.072,54	56,68%	3.418.072,54	56,68%	3.180.629,19	52,75%	2.611.889,75	43,32%	237.443,35	3,94%
	12018	31.785.811,19	18.389.680,19	57,85%	18.389.680,19	57,85%	18.312.544,43	57,61%	13.396.131,00	42,15%	77.135,76	0,24%
	12019	2.360.191,39	1.366.131,84	57,88%	1.366.131,84	57,88%	1.163.541,54	49,30%	994.059,55	42,12%	202.590,30	8,58%
	12024	30.538.056,61	21.398.398,39	70,07%	20.090.846,18	65,79%	11.201.868,26	36,68%	9.139.658,22	29,93%	10.196.530,13	33,39%
	12025	30.378.993,74	15.266.118,97	50,25%	14.803.525,78	48,73%	10.977.921,08	36,14%	15.112.874,77	49,75%	4.288.197,89	14,12%
	12026	68.664.163,93	58.396.655,28	85,05%	50.860.092,71	74,07%	17.226.395,47	25,09%	10.267.508,65	14,95%	41.170.259,81	59,96%
	12027	62.438.310,69	44.924.415,17	71,95%	36.002.542,76	57,66%	26.151.512,34	41,88%	17.513.895,52	28,05%	18.772.902,83	30,07%
	14001	23.615.787,47	11.608.659,49	49,16%	11.608.659,49	49,16%	10.216.872,84	43,26%	12.007.127,98	50,84%	1.391.786,65	5,89%
	14010	16.359.162,31	10.424.592,45	63,72%	7.055.415,85	43,13%	6.634.669,53	40,56%	5.934.569,86	36,28%	3.789.922,92	23,17%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14012	258.129.494,28	220.052.433,01	85,25%	217.550.465,32	84,28%	130.698.095,62	50,63%	38.077.061,27	14,75%	89.354.337,39	34,62%
	14013	300.321.857,88	276.705.365,20	92,14%	272.402.945,21	90,70%	111.126.365,20	37,00%	23.616.492,68	7,86%	165.579.000,00	55,13%
	14014	187.278.117,22	93.410.886,06	49,88%	85.686.705,45	45,75%	16.961.083,92	9,06%	93.867.231,16	50,12%	76.449.802,14	40,82%
	14015	503.324.618,85	392.412.077,11	77,96%	316.549.331,27	62,89%	66.011.811,49	13,12%	110.912.541,74	22,04%	326.400.265,62	64,85%
	15001	34.497.468,28	23.199.176,31	67,25%	23.193.345,31	67,23%	17.435.035,98	50,54%	11.298.291,97	32,75%	5.764.140,33	16,71%
	15002	26.234.831,05	9.346.271,92	35,63%	9.346.271,92	35,63%	9.346.271,92	35,63%	16.888.559,13	64,37%	0,00	0,00%
	15010	130.513.163,49	116.606.901,94	89,34%	113.831.537,74	87,22%	75.450.932,56	57,81%	13.906.261,55	10,66%	41.155.969,38	31,53%
	15011	122.247.768,59	80.897.165,08	66,17%	79.796.808,43	65,27%	69.200.469,64	56,61%	41.350.603,51	33,83%	11.696.695,44	9,57%
	15012	1.675.984.890,70	1.098.948.713,27	65,57%	981.637.836,34	58,57%	959.183.138,04	57,23%	577.036.177,43	34,43%	139.765.575,23	8,34%
	15014	1.310.774.119,82	1.264.550.704,63	96,47%	1.258.614.304,63	96,02%	763.896.638,70	58,28%	46.223.415,19	3,53%	500.654.065,93	38,20%
	15015	153.471.174,08	139.713.415,20	91,04%	136.935.480,60	89,23%	71.858.743,74	46,82%	13.757.758,88	8,96%	67.854.671,46	44,21%
	15016	3.397.836.712,43	2.169.598.055,93	63,85%	2.169.598.055,93	63,85%	2.167.607.424,72	63,79%	1.228.238.656,50	36,15%	1.990.631,21	0,06%
	15017	630.135,03	304.113,73	48,26%	304.113,73	48,26%	304.113,73	48,26%	326.021,30	51,74%	0,00	0,00%
	15019	181.359.881,55	172.969.216,72	95,37%	125.915.638,98	69,43%	86.743.706,07	47,83%	8.390.664,83	4,63%	86.225.510,65	47,54%
	15020	42.853.920,05	28.131.123,85	65,64%	27.818.273,85	64,91%	17.531.961,97	40,91%	14.722.796,20	34,36%	10.599.161,88	24,73%
	15022	11.771.781,74	8.050.472,65	68,39%	7.772.520,15	66,03%	5.920.728,31	50,30%	3.721.309,09	31,61%	2.129.744,34	18,09%
	16001	37.614.668,50	24.561.788,94	65,30%	24.560.607,68	65,30%	19.566.513,30	52,02%	13.052.879,56	34,70%	4.995.275,64	13,28%
	16010	52.798.436,43	40.132.031,52	76,01%	38.923.002,80	73,72%	24.172.434,99	45,78%	12.666.404,91	23,99%	15.959.596,53	30,23%
	16012	14.841.457,62	8.614.483,03	58,04%	7.746.566,28	52,20%	6.411.157,55	43,20%	6.226.974,59	41,96%	2.203.325,48	14,85%
	16014	67.503.399,56	52.565.521,79	77,87%	48.559.607,41	71,94%	28.815.423,18	42,69%	14.937.877,77	22,13%	23.750.098,61	35,18%
	16015	239.493.345,05	78.631.520,00	32,83%	75.829.165,96	31,66%	26.710.253,91	11,15%	160.861.825,05	67,17%	51.921.266,09	21,68%
	16018	12.546.371,14	5.001.614,86	39,87%	5.001.614,86	39,87%	4.424.741,38	35,27%	7.544.756,28	60,13%	576.873,48	4,60%
	16020	7.329.886,75	3.710.962,95	50,63%	3.660.962,95	49,95%	3.203.497,96	43,70%	3.618.923,80	49,37%	507.464,99	6,92%
	17001	33.007.520,64	20.585.220,49	62,37%	20.552.982,30	62,27%	14.770.060,95	44,75%	12.422.300,15	37,63%	5.815.159,54	17,62%
	17010	22.330.698,34	18.168.528,77	81,36%	17.309.528,48	77,51%	15.725.026,09	70,42%	4.162.169,57	18,64%	2.443.502,68	10,94%
	17011	26.723.104,32	11.340.215,48	42,44%	11.340.215,48	42,44%	11.272.240,24	42,18%	15.382.888,84	57,56%	67.975,24	0,25%
	17012	199.994.431,68	172.165.002,65	86,08%	145.738.386,63	72,87%	77.499.883,60	38,75%	27.829.429,03	13,92%	94.665.119,05	47,33%
	17013	5.553.880,10	2.853.821,31	51,38%	2.739.117,38	49,32%	2.333.538,70	42,02%	2.700.058,79	48,62%	520.282,61	9,37%
	19001	53.918.225,20	41.096.208,61	76,22%	41.039.075,96	76,11%	34.108.465,71	63,26%	12.822.016,59	23,78%	6.987.742,90	12,96%
	19010	229.306.414,06	206.736.283,20	90,16%	155.269.224,78	67,71%	130.365.894,21	56,85%	22.570.130,86	9,84%	76.370.388,99	33,30%
	19011	1.420.424.884,44	1.364.024.991,03	96,03%	1.340.252.844,55	94,36%	653.785.021,16	46,03%	56.399.893,41	3,97%	710.239.969,87	50,00%
	19012	483.464.663,41	436.637.055,74	90,31%	429.008.984,74	88,74%	244.226.475,59	50,52%	46.827.607,67	9,69%	192.410.580,15	39,80%
	19013	50.867.052,46	32.284.094,22	63,47%	29.053.588,90	57,12%	20.847.345,06	40,98%	18.582.958,24	36,53%	11.436.749,16	22,48%
	19017	254.647.015,03	240.836.784,35	94,58%	219.775.764,63	86,31%	143.695.890,45	56,43%	13.810.230,68	5,42%	97.140.893,90	38,15%
	19018	18.044.109,89	11.827.028,52	65,55%	10.758.877,19	59,63%	7.819.860,29	43,34%	6.217.081,37	34,45%	4.007.168,23	22,21%
	19020	12.133.677,24	7.895.893,71	65,07%	6.858.264,20	56,52%	4.819.970,48	39,72%	4.237.783,53	34,93%	3.075.923,23	25,35%
	20001	37.385.129,98	28.097.271,26	75,16%	27.991.014,21	74,87%	18.322.732,01	49,01%	9.287.858,72	24,84%	9.774.539,25	26,15%
	20015	363.926.469,25	318.176.192,92	87,43%	272.962.197,00	75,00%	174.933.792,88	48,07%	45.750.276,33	12,57%	143.242.400,04	39,36%
	20016	10.608.725,88	6.577.671,33	62,00%	6.577.671,33	62,00%	5.364.711,90	50,57%	4.031.054,55	38,00%	1.212.959,43	11,43%
	20017	509.933.511,38	437.413.856,29	85,78%	311.175.984,66	61,02%	114.644.956,05	22,48%	72.519.655,09	14,22%	322.768.900,24	63,30%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.882.922.852,00	1.470.563.108,90	37,87%	1.470.563.108,90	37,87%	1.470.563.108,90	37,87%	2.412.359.743,10	62,13%	0,00	0,00%
	26001	1.268.813.143,24	97.589,87	0,01%	97.589,87	0,01%	97.589,87	0,01%	1.268.715.553,37	99,99%	0,00	0,00%
	30001	122.702.748,27	0,00	0,00%	0,00	0,00%	0,00	0,00%	122.702.748,27	100,00%	0,00	0,00%
1004	**Total**	**545.773.916,19**	**382.910.026,49**	**70,16%**	**376.935.095,26**	**69,06%**	**297.460.082,80**	**54,50%**	**162.863.889,70**	**29,84%**	**85.449.943,69**	**15,66%**
	19102CA01	47.617,00	25.212,43	52,95%	24.802,45	52,09%	14.755,51	30,99%	22.404,57	47,05%	10.456,92	21,96%
	19102CA02	527.849,00	446.484,81	84,59%	446.074,83	84,51%	301.932,01	57,20%	81.364,19	15,41%	144.552,80	27,39%
	19102CA03	708.390,00	575.286,35	81,21%	574.575,19	81,11%	372.532,14	52,59%	133.103,65	18,79%	202.754,21	28,62%
	19102CA04	814.391,00	695.454,46	85,40%	694.743,30	85,31%	425.703,40	52,27%	118.936,54	14,60%	269.751,06	33,12%
	19102CA05	182.075,00	139.800,88	76,78%	139.390,93	76,56%	71.536,91	39,29%	42.274,12	23,22%	68.263,97	37,49%
	19102CO01	580.235,32	399.865,74	68,91%	384.506,98	66,27%	233.878,12	40,31%	180.369,58	31,09%	165.987,62	28,61%
	19102CO02	338.654,36	265.434,40	78,38%	265.024,42	78,26%	172.799,20	51,03%	73.219,96	21,62%	92.635,20	27,35%
	19102CO03	325.662,00	277.042,21	85,07%	271.572,66	83,39%	150.404,57	46,18%	48.619,79	14,93%	126.637,64	38,89%
	19102CO04	567.170,00	441.582,34	77,86%	440.871,18	77,73%	211.882,12	37,36%	125.587,66	22,14%	229.700,22	40,50%
	19102CO06	665.131,00	567.054,53	85,25%	566.343,37	85,15%	364.360,39	54,78%	98.076,47	14,75%	202.694,14	30,47%
	19102CO07	287.836,00	268.563,68	93,30%	263.249,80	91,46%	167.584,95	58,22%	19.272,32	6,70%	100.978,73	35,08%
	19102CO08	336.179,00	304.462,04	90,57%	303.750,88	90,35%	215.342,56	64,06%	31.716,96	9,43%	89.119,48	26,51%
	19102CO09	856.119,50	728.353,68	85,08%	711.431,06	83,10%	388.005,91	45,32%	127.765,82	14,92%	340.347,77	39,75%
	19102RM01	1.258.997,00	1.003.827,97	79,73%	1.002.450,11	79,62%	540.754,54	42,95%	255.169,03	20,27%	463.073,43	36,78%
	19102RM02	1.779.910,00	1.446.774,04	81,28%	1.444.742,59	81,17%	978.404,27	54,97%	333.135,96	18,72%	468.369,77	26,31%
	19102RM03	434.760,00	317.387,62	73,00%	316.614,02	72,83%	140.339,02	32,28%	117.372,38	27,00%	177.048,60	40,72%
	19102RM04	1.378.137,00	1.242.279,07	90,14%	1.240.185,16	89,99%	815.916,73	59,20%	135.857,93	9,86%	426.362,34	30,94%
	19102RM05	1.772.480,00	1.392.428,72	78,56%	1.390.272,38	78,44%	1.021.489,59	57,63%	380.051,28	21,44%	370.939,13	20,93%
	19102RM06	1.750.475,00	1.383.977,27	79,06%	1.381.938,49	78,95%	547.196,08	31,26%	366.497,73	20,94%	836.781,19	47,80%
	19102RM07	860.073,00	682.274,37	79,33%	680.958,96	79,17%	503.265,45	58,51%	177.798,63	20,67%	179.008,92	20,81%
	19102RM08	469.947,00	280.317,57	59,65%	279.845,14	59,55%	178.605,66	38,01%	189.629,43	40,35%	101.711,91	21,64%
	19102RM09	615.419,00	424.180,65	68,93%	423.708,22	68,85%	233.680,09	37,97%	191.238,35	31,07%	190.500,56	30,95%
	19102RM10	1.594.187,00	1.399.341,80	87,78%	1.397.901,49	87,69%	863.487,98	54,16%	194.845,20	12,22%	535.853,82	33,61%
	19102RM11	395.260,00	278.377,57	70,43%	277.603,97	70,23%	217.159,36	54,94%	116.882,43	29,57%	61.218,21	15,49%
	19102RM12	1.452.470,00	1.012.551,20	69,71%	983.551,37	67,72%	629.022,52	43,31%	439.918,80	30,29%	383.528,68	26,41%
	19102RM13	774.296,00	587.195,10	75,84%	586.421,50	75,74%	239.249,27	30,90%	187.100,90	24,16%	347.945,83	44,94%
	19102RM14	1.269.565,00	1.084.041,06	85,39%	1.081.947,16	85,22%	617.543,44	48,64%	185.523,94	14,61%	466.497,62	36,74%
	19102RM15	297.628,00	217.968,19	73,24%	217.433,31	73,06%	150.818,48	50,67%	79.659,81	26,76%	67.149,71	22,56%
	19102RM16	1.758.224,00	1.321.342,87	75,15%	1.319.248,97	75,03%	895.350,92	50,92%	436.881,13	24,85%	425.991,95	24,23%
	19102RM17	361.252,00	190.144,53	52,63%	189.246,04	52,39%	153.773,05	42,57%	171.107,47	47,37%	36.371,48	10,07%
	19102RM18	294.392,00	245.458,77	83,38%	244.923,89	83,20%	144.093,91	48,95%	48.933,23	16,62%	101.364,86	34,43%
	19102RM19	604.500,00	471.311,34	77,97%	470.475,29	77,83%	290.484,66	48,05%	133.188,66	22,03%	180.826,68	29,91%
	19102RM20	1.176.433,00	1.011.611,39	85,99%	1.009.517,49	85,81%	675.808,16	57,45%	164.821,61	14,01%	335.803,23	28,54%
	19102RM21	347.455,00	253.098,70	72,84%	252.262,65	72,60%	189.858,24	54,64%	94.356,30	27,16%	63.240,46	18,20%
	19102RM22	1.024.489,00	809.771,16	79,04%	808.935,11	78,96%	518.425,28	50,60%	214.717,84	20,96%	291.345,88	28,44%
	19102RM23	883.946,00	740.403,22	83,76%	699.379,88	79,12%	501.978,71	56,79%	143.542,78	16,24%	238.424,51	26,97%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	633.084,00	491.033,30	77,56%	489.655,50	77,34%	370.943,88	58,59%	142.050,70	22,44%	120.089,42	18,97%
	19102RM25	4.588.068,00	4.313.833,71	94,02%	4.311.864,72	93,98%	1.927.859,44	42,02%	274.234,29	5,98%	2.385.974,27	52,00%
	19102	511.761.160,01	355.174.497,75	69,40%	349.347.674,80	68,26%	281.023.856,28	54,91%	156.586.662,26	30,60%	74.150.641,47	14,49%
1005	**Total**	**54.124.344,60**	**39.798.585,30**	**73,53%**	**39.767.946,56**	**73,48%**	**26.924.007,41**	**49,74%**	**14.325.759,30**	**26,47%**	**12.874.577,89**	**23,79%**
	11104	54.124.344,60	39.798.585,30	73,53%	39.767.946,56	73,48%	26.924.007,41	49,74%	14.325.759,30	26,47%	12.874.577,89	23,79%
1008	**Total**	**25.763.908,50**	**18.399.132,34**	**71,41%**	**16.825.097,11**	**65,30%**	**11.042.602,10**	**42,86%**	**7.364.776,16**	**28,59%**	**7.356.530,24**	**28,55%**
	20114	25.763.908,50	18.399.132,34	71,41%	16.825.097,11	65,30%	11.042.602,10	42,86%	7.364.776,16	28,59%	7.356.530,24	28,55%
1011	**Total**	**2.083.953.714,76**	**1.229.037.767,55**	**58,98%**	**1.228.046.847,80**	**58,93%**	**1.215.287.139,50**	**58,32%**	**854.915.947,21**	**41,02%**	**13.750.628,05**	**0,66%**
	14203	2.083.953.714,76	1.229.037.767,55	58,98%	1.228.046.847,80	58,93%	1.215.287.139,50	58,32%	854.915.947,21	41,02%	13.750.628,05	0,66%
1012	**Total**	**9.546.332,96**	**5.528.063,37**	**57,91%**	**5.528.063,37**	**57,91%**	**3.406.910,12**	**35,69%**	**4.018.269,59**	**42,09%**	**2.121.153,25**	**22,22%**
	11205	9.546.332,96	5.528.063,37	57,91%	5.528.063,37	57,91%	3.406.910,12	35,69%	4.018.269,59	42,09%	2.121.153,25	22,22%
1013	**Total**	**30.405.488,76**	**20.356.866,64**	**66,95%**	**19.646.617,87**	**64,62%**	**12.867.188,61**	**42,32%**	**10.048.622,12**	**33,05%**	**7.489.678,03**	**24,63%**
	16206	30.405.488,76	20.356.866,64	66,95%	19.646.617,87	64,62%	12.867.188,61	42,32%	10.048.622,12	33,05%	7.489.678,03	24,63%
1014	**Total**	**243.838.421,00**	**176.401.501,73**	**72,34%**	**165.594.185,20**	**67,91%**	**81.004.510,96**	**33,22%**	**67.436.919,27**	**27,66%**	**95.396.990,77**	**39,12%**
	14202	243.838.421,00	176.401.501,73	72,34%	165.594.185,20	67,91%	81.004.510,96	33,22%	67.436.919,27	27,66%	95.396.990,77	39,12%